

FY2013 Cocopah Tribe Regional Partnership Council - Financial Expenditure Update

	Grantee Name	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended
Evaluation	Statewide Evaluation Strategy	\$955	\$955	\$955	(\$0)	100.0%	100.0%
	First Things First (FTF-Directed)		\$955	\$955	(\$0)	100.0%	
	Goal Area Subtotal:	\$955	\$955	\$955	(\$0)	100.0%	100.0%
Family Support	Food Security Strategy	\$750	\$750	\$750	-	100.0%	100.0%
	Yuma Community Food Bank		\$750	\$750	-	100.0%	
	Home Visitation Strategy	\$79,182	\$79,182	\$17,296	\$61,887	21.8%	21.8%
	Cocopah Indian Tribe		\$79,182	\$17,296	\$61,887	21.8%	
	Parent Outreach and Awareness	\$11,674	\$11,674	\$642	\$11,032	5.5%	5.5%
	First Things First (FTF-Directed)		\$11,674	\$642	\$11,032	5.5%	
	Goal Area Subtotal:	\$91,606	\$91,606	\$18,688	\$72,918	20.4%	20.4%
Quality and	Quality First Strategy	\$4,627	\$4,627	\$2,212	\$2,415	47.8%	47.8%
	Arizona Department of Health		\$243	\$117	\$126	48.2%	
	Southwest Human Development		\$37	\$21	\$16	57.3%	
			\$71	\$18	\$53	25.1%	
	United Way of Tucson and Southern		\$4,276	\$2,056	\$2,221	48.1%	
	Goal Area Subtotal:	\$4,627	\$4,627	\$2,212	\$2,415	47.8%	47.8%
	Overall Total:	\$97,188	\$97,188	\$21,856	\$75,332	22.5%	22.5%